

## CTC Proposed Income For 2015-2016

DRAFT 6/30/2015	2.66¢ Normal Apportionment of \$71,300,000		2015 Donor Bonus \$9,500,000		SFY 15-16 One-Time Appropriation \$70,499,995		* SFY 14-15 Forecasted Additional Distribution \$145,829,119		Forecasted Total
	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Amount
Abbeville	1.19	\$850,800	0.00	\$0	1.19	\$838,950	1.19	\$1,735,367	\$3,425,116
Aiken	3.60	\$2,566,800	1.83	\$173,873	3.60	\$2,538,000	3.60	\$5,249,848	\$10,528,521
Allendale	0.78	\$553,800	0.00	\$0	0.78	\$549,900	0.78	\$1,137,467	\$2,241,167
Anderson	3.50	\$2,493,100	2.63	\$250,001	3.50	\$2,467,500	3.50	\$5,104,019	\$10,314,620
Bamberg	0.88	\$629,800	0.00	\$0	0.88	\$620,400	0.88	\$1,283,296	\$2,533,496
Barnwell	1.08	\$770,000	0.00	\$0	1.08	\$761,400	1.08	\$1,574,954	\$3,106,354
Beaufort	2.62	\$1,865,700	3.73	\$354,557	2.62	\$1,847,100	2.62	\$3,820,723	\$7,888,080
Berkeley	3.56	\$2,535,900	0.00	\$0	3.56	\$2,509,800	3.56	\$5,191,517	\$10,237,216
Calhoun	0.89	\$636,900	0.00	\$0	0.89	\$627,450	0.89	\$1,297,879	\$2,562,229
Charleston	4.17	\$2,970,800	15.28	\$1,451,145	4.17	\$2,939,850	4.17	\$6,081,074	\$13,442,869
Cherokee	1.37	\$976,800	2.70	\$256,393	1.37	\$965,850	1.37	\$1,997,859	\$4,196,902
Chester	1.36	\$972,100	0.00	\$0	1.36	\$958,800	1.36	\$1,983,276	\$3,914,176
Chesterfield	2.01	\$1,433,100	0.00	\$0	2.01	\$1,417,050	2.01	\$2,931,165	\$5,781,315
Clarendon	1.53	\$1,088,500	0.00	\$0	1.53	\$1,078,650	1.53	\$2,231,186	\$4,398,335
Colleton	2.17	\$1,549,600	0.00	\$0	2.17	\$1,529,850	2.17	\$3,164,492	\$6,243,942
Darlington	1.77	\$1,264,400	0.00	\$0	1.77	\$1,247,850	1.77	\$2,581,175	\$5,093,425
Dillon	1.11	\$793,800	0.58	\$55,536	1.11	\$782,550	1.11	\$1,618,703	\$3,250,590
Dorchester	2.20	\$1,568,600	0.36	\$34,413	2.20	\$1,551,000	2.20	\$3,208,241	\$6,362,253
Edgefield	1.16	\$829,500	0.00	\$0	1.16	\$817,800	1.16	\$1,691,618	\$3,338,918
Fairfield	1.42	\$1,010,100	0.00	\$0	1.42	\$1,001,100	1.42	\$2,070,773	\$4,081,973
Florence	2.77	\$1,979,800	1.05	\$99,763	2.77	\$1,952,850	2.77	\$4,039,467	\$8,071,880
Georgetown	2.00	\$1,428,400	0.00	\$0	2.00	\$1,410,000	2.00	\$2,916,582	\$5,754,982
Greenville	5.77	\$4,114,000	14.26	\$1,354,250	5.77	\$4,067,850	5.77	\$8,414,340	\$17,950,440
Greenwood	1.51	\$1,079,000	0.00	\$0	1.51	\$1,064,550	1.51	\$2,202,020	\$4,345,570
Hampton	1.12	\$800,900	0.00	\$0	1.12	\$789,600	1.12	\$1,633,286	\$3,223,786
Horry	4.85	\$3,460,400	12.40	\$1,178,007	4.85	\$3,419,250	4.85	\$7,072,712	\$15,130,369
Jasper	1.22	\$869,900	0.00	\$0	1.22	\$860,100	1.22	\$1,779,115	\$3,509,115
Kershaw	1.98	\$1,409,400	0.00	\$0	1.98	\$1,395,900	1.98	\$2,887,417	\$5,692,716
Lancaster	1.84	\$1,309,500	0.00	\$0	1.84	\$1,297,200	1.84	\$2,683,256	\$5,289,956
Laurens	2.03	\$1,445,000	0.00	\$0	2.03	\$1,431,150	2.03	\$2,960,331	\$5,836,481
Lee	0.95	\$677,400	0.00	\$0	0.95	\$669,750	0.95	\$1,385,377	\$2,732,527
Lexington	3.94	\$2,806,800	13.39	\$1,271,896	3.94	\$2,777,700	3.94	\$5,745,667	\$12,602,063
McCormick	0.82	\$582,300	0.00	\$0	0.82	\$578,100	0.82	\$1,195,799	\$2,356,199
Marion	1.23	\$874,600	0.00	\$0	1.23	\$867,150	1.23	\$1,793,698	\$3,535,448
Marlboro	1.20	\$853,200	0.00	\$0	1.20	\$846,000	1.20	\$1,749,949	\$3,449,149
Newberry	1.56	\$1,112,300	0.00	\$0	1.56	\$1,099,800	1.56	\$2,274,934	\$4,487,034
Oconee	2.26	\$1,613,800	0.00	\$0	2.26	\$1,593,300	2.26	\$3,295,738	\$6,502,838
Orangeburg	3.19	\$2,272,100	0.00	\$0	3.19	\$2,248,950	3.19	\$4,651,949	\$9,172,999
Pickens	2.26	\$1,609,000	0.00	\$0	2.26	\$1,593,300	2.26	\$3,295,738	\$6,498,038
Richland	4.79	\$3,417,600	1.98	\$187,638	4.79	\$3,376,950	4.79	\$6,985,215	\$13,967,402
Saluda	1.13	\$805,700	0.00	\$0	1.13	\$796,650	1.13	\$1,647,869	\$3,250,219
Spartanburg	4.49	\$3,201,400	9.31	\$884,385	4.49	\$3,165,450	4.49	\$6,547,727	\$13,798,962
Sumter	2.35	\$1,677,900	0.00	\$0	2.35	\$1,656,750	2.35	\$3,426,984	\$6,761,634
Union	1.15	\$820,000	0.00	\$0	1.15	\$810,750	1.15	\$1,677,035	\$3,307,785
Williamsburg	1.93	\$1,376,100	0.00	\$0	1.93	\$1,360,650	1.93	\$2,814,502	\$5,551,252
York	3.29	\$2,343,400	20.51	\$1,948,143	3.29	\$2,319,450	3.29	\$4,797,778	\$11,408,770

\* Forecasted \$ Shown (Actual amount to be determined following SFY 14-15 Fiscal Closeout).